

Appendix Table B6. Direct and Total Economic Impacts for Dakota College at Bottineau, Selected Fiscal Years 1999 to 2015 (Current Year Dollars)

											Change	
Item	FY1999	FY2004	FY2006	FY2008	FY2009	FY2011	FY2012	FY2013	FY2014	FY2015	FY1999-2015	FY2013-2015
----- \$ 000 -----											----- % -----	
Direct Impacts:												
General Fund	2,456	2,813	2,248	2,439	2,535	1,875	3,194	3,372	4,230	4,095	66.7	21.4
Nongeneral Fund	1,878	2,420	3,228	4,025	4,614	6,780	5,777	5,534	6,161	5,968	217.8	7.8
Capital Improvements	<u>242</u>	<u>117</u>	<u>477</u>	<u>200</u>	<u>249</u>	<u>871</u>	<u>58</u>	<u>713</u>	<u>651</u>	<u>1,377</u>	469.0	93.1
TOTAL	4,576	5,350	5,953	6,664	7,399	9,526	9,029	9,619	11,042	11,440	150.0	18.9
Direct Impacts by I-O Sector:												
Construction	242	117	477	200	249	871	58	713	651	1,377	469.0	93.1
Communication and Public Util	212	241	216	250	256	358	266	294	325	369	74.1	25.5
Retail Trade	489	601	532	719	783	787	917	812	1,240	1,030	110.6	26.8
Finance, Insurance, Real Estate	515	756	798	924	966	1,230	1,392	1,457	1,679	1,766	242.9	21.2
Business and Personal Services	646	727	845	966	1,183	1,342	1,349	1,325	1,565	1,659	156.8	25.2
Households	<u>2,472</u>	<u>2,908</u>	<u>3,085</u>	<u>3,605</u>	<u>3,962</u>	<u>4,938</u>	<u>5,047</u>	<u>5,018</u>	<u>5,582</u>	<u>5,239</u>	111.9	4.4
TOTAL	4,576	5,350	5,953	6,664	7,399	9,526	9,029	9,619	11,042	11,440	150.0	18.9
Total Impacts:												
Construction	581	517	917	698	799	1,575	742	1,429	1,461	2,200	278.7	54.0
Communications and Public Util	674	791	819	934	1,014	1,320	1,210	1,278	1,446	1,513	124.5	18.4
Retail Trade	3,295	3,923	4,186	4,852	5,349	6,630	6,617	6,775	7,987	7,882	139.2	16.3
Finance, Insurance, Real Estate	1,146	1,503	1,617	1,853	1,993	2,539	2,673	2,791	3,189	3,294	187.4	18.0
Business and Personal Services	892	1,021	1,167	1,332	1,588	1,856	1,858	1,854	2,165	2,268	154.3	22.3
Professional Social Services	351	417	455	518	572	728	718	744	840	844	140.5	13.4
Households	5,432	6,449	7,030	8,009	8,830	11,237	11,090	11,485	12,959	12,991	139.2	13.1
Other ¹	<u>1,088</u>	<u>1,296</u>	<u>1,411</u>	<u>1,607</u>	<u>1,771</u>	<u>2,249</u>	<u>2,205</u>	<u>2,301</u>	<u>2,642</u>	<u>2,674</u>	145.8	16.2
TOTAL	13,459	15,917	17,602	19,803	21,916	28,134	27,113	28,657	32,689	33,666	150.1	17.5

¹ Includes agriculture, mining, manufacturing, transportation, and government.