**DCB Implementation Plan**  
**2023-2024 Item Progress Form**

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| Priority |
| Item |
| Project Start Date: Click to enter a date. |
| Project End Date: Click to enter a date. |

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| Primary Task 1: | | | |
| Action Task | **Current Progress** | **Start Date** | **End Goal Date** |
|  | Choose an item. | Click to enter a date. | Click to enter a date. |
|  | Choose an item. | Click to enter a date. | Click to enter a date. |

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| Primary Task 2: | | | |
| Action Task | **Current Progress** | **Start Date** | **End Goal Date** |
|  | Choose an item. | Click to enter a date. | Click to enter a date. |
|  | Choose an item. | Click to enter a date. | Click to enter a date. |

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| Primary Task 3: | | | |
| Action Task | **Current Progress** | **Start Date** | **End Goal Date** |
|  | Choose an item. | Click to enter a date. | Click to enter a date. |
|  | Choose an item. | Click to enter a date. | Click to enter a date. |

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| Primary Task 4: | | | |
| Action Task | **Current Progress** | **Start Date** | **End Goal Date** |
|  | Choose an item. | Click to enter a date. | Click to enter a date. |
|  | Choose an item. | Click to enter a date. | Click to enter a date. |

Any Evaluation/Assessment Done? (surveys, committee recommendations, etc.?) Choose an item.

Summary (if yes):



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| --- | --- |
| Budget Information | |
| Current Budget to Date: | $ |
| Proposed Budget: | $ |
| Current vs. Future – Show Savings: | $ |
| Additional items and Costs:  (equipment, membership, annual dues, staffing, etc.) | * Item - $ * Item - $ * Item - $ |

Will this item be completed by the end of the 2023-2024 academic year? Choose an item.

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| Project Completion |
| **Completion Date**: Click to enter a date.  **SPICE Chair Signature**: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ **Date**:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  If not completed, will item move to the 2024-2025 Implementation Plan? Why or why not. |