

Dakota College at Bottineau Dean's Council - Minutes



January 19, 2021, 8:00 am - Alumni Center

Present: Dr. Migler, Lisa Mock, Corey Gorder, Larry Brooks, Kayla O'Toole, and via Teams Sandy Hageness

Topic	Responsible Party	Discussion/Outcome
1. Enrollment	Brooks	<p>The spring enrollment report indicates we are down about seven full time students compared to last spring. Student athletes are down about 42 students. There are 947 students currently enrolled with 309 full time 638 part time.</p> <p>Overall the credit count is up. Thursday is the last day to drop. Two of the three FBM instructors have enrolled students.</p> <p>Fall enrollment report reviewed which reports student count down. Collaborative student reports 126 registered, most of the students enrolled at VCSU with 85 and 23 at MSU and only 9 collaborative registrations on DCB campus.</p>
2. NDUS & Campus Updates		
a. Academic and Student Affairs	Brooks	<p>Larry reported he continues to work with classroom student capacity. Should be finalized this week.</p> <p>Later today the State Board Academic Student Affairs Council meets – we are requesting the use of WS (Women Studies) prefix. There is a student activity meeting tomorrow to prepare a list of activities for students this spring. He is working on finalizing the DMS MOU.</p> <p>Discussion held on MOU's with other campus', specifically UND. We do not have any with them at this time and haven't for several years.</p>
b. Administrative Affairs / Business Affairs	Mock	<p>Lisa is doing a lot of clean-up on reporting. Capital report was uploaded for Rick Tonder's review on Friday. The Composite Financial Indicators report is due today.</p> <p>US Department of Ed had a seminar on Thursday, Cares money is being extended. \$595,000 was reallocated to DCB which is additional funding and we will not have to apply for it. They changed the rules; \$117,214 of it will go to students and will need to be disbursed institution proportion can be accessed. Of the \$117,000, \$68,000 must go to distance education students.</p> <p>State Auditors are reviewing the Cares fund reporting.</p> <p>Lisa will be helping out with some grant billing this week.</p> <p>Dr. Migler referenced a possible opportunity with Tiered funding for facility repair projects. There may be some match opportunities with the energy management funds. We have about \$80,000 in payments made on the energy management</p>

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<p>c. Distance Education Council/ Distance Ed and Academic Support Services</p>	<p>O'Toole</p>	<p>project with UNISCO which may be used as a match for deferred payment or extraordinary repairs. Kayla reported there are about 30 more Dual Credit students to enroll. Stacey said students are more prepared and ahead of previous semesters. She is anticipating 400 enrolled DC students this. The rosters will be sent to schools for verification. Kayla is working on a LEAP grad audit. She is also getting back into requirements for NACEP.</p>
<p>d. Public Affairs Council</p>	<p>Hageness</p>	<p>The State Counselor Conference this spring will be virtual. She will not be investing in a virtual booth as the return wasn't beneficial.</p> <p>Additional promotions are being done for nursing application deadline awareness. The Outreach Educaiton brochure is being updated to add Admissions as a speaker. The Dean's List and Honor Roll release will go out this week. A new layout with video and written testimonials is being designed. Admit Hub (chat service) is being added to our website.</p>
<p>e. Athletics</p>	<p>Gorder</p>	<p>Corey reported he is working on athlete eligilibty. All sports kick-off with games this week. Five sports will play in Bottineau this weekend. Volleyball had a scrimmage in the woodshed last weekend and it went well.</p> <p>The Search Committee will be conducting the last Men's Basketball Coach interview this Thursday. The first two interviews were outstanding.</p> <p>Ticket sales for the basketball and volleyball games were discussed. Decision was made to provide tickets to students, athletes, parents and the remaining tickets will be available at the Business Office on a first come basis starting on Thursday between 9am-3pm. This will be posted on the athletics page. Corey is interviewing on the radio Wednesday in Bottineau and Rugby on Friday.</p>
<p>f. Chancellor's Cabinet / Dean's Update</p>	<p>Migler</p>	<p>Dr. Migler indicated that the NDUS protocols will remain the same for masking and social distancing. There is a concern by the task force that even though the numbers are decreasing, this may be the calm before the storm. There have not been any positive tests from last week's on campus testing. Next testing is January 27th Dr. Migler's testimony went well at the Legislative session yesterday. There were a few questions earlier in the day. Most other campuses are declining in their funding</p>

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		<p>formula and DCB is one of the few staying above. This is due to the funding formula being about 4 years behind, i.e. 2021-2023 are based on 2017-2019 enrollment. Fall of 2020 won't see the impact until 2025.</p> <p>The budget did not get any push-back. There were two points Dr. Migler tried to make with his testimonial; Old Main renovation and the CTE Center in Minot. There are several other campuses promoting to do Centers – notably DSU and NDSCS, therefore questions were raised. We already have \$3.5 million for a building and construction costs, but need funding for operations.</p>
3. Other		
4. Recognition & Celebration	All	
5. Announcements	All	