

Dakota College at Bottineau Dean's Council



DATE: September 13, 2016 at 8:00 am – Dean's Suite

Meeting Agenda - Topic	Responsible Party	Discussion/Outcome
1. Enrollment	Brooks	Headcount is currently at 791.
2. NDUS & Campus Reports		
a. Academic and Student Affairs	Brooks	AAC held their meeting, nothing to report. Student Services – working on enrolling the dual credit and farm management students Eco Ed Days will be held this Friday at the Balta Dam.
b. Administrative Affairs / Business Affairs	Migler	Working on the business office position description. This will be a MSU position responsible for coordinating and monitoring the business affairs operation of DCB under the supervision of Dr. Migler and MSU Business Office Director. Dr. Migler will be attending an overtime workshop tomorrow in Minot tomorrow.
c. NJCAA Mon Dak / Athletics	Davis	Athletics – VB lost a couple games since last week, they are 2 and 5. FB – have a few injured athletes. Current season is 1 and 2, hope to get back in track this weekend. MON-Dak first regional meeting is on the 26 th in Bismarck. If Dan can't make it, Dano will go. Bus repairs are finished. VB team taking it tomorrow night. AD is working on a \$250 ap to share broadcasts more professionally. FB team went to HS game on Friday night to support the team. There is a baseball game tonight at 5:30 - green vs gray. LRSC game went well. LRSC won't travel here without a softball game (in addition to a baseball game). Coronation ceremony held last night, Noah Grant and Stephanie Brenden were crowned royalty.
d. Chancellor's Cabinet / Dean's Update	Migler	Chancellor's cabinet conference call is tomorrow. Dr. Migler will travel to Minot and participate on the call with Dr. Shirley. Dr. Shirley is reporting on shared services at the meeting.

<p>e. Distance Education Council/Distance Ed. and Academic Support Services</p>	<p>O'Toole</p>	<p>Budget overview – 10% budget allotment and budget formula appears to be what will be used. Goals are being finalized. We will have a goal for 3-5 years out for retention and graduation. A goal of 5% for 3 years out and 7.5% for 5 years out. Currently looking at an increase fall-to-fall retention rate by 2.5% for fall 2017 (10 students).</p> <p>Working on finalizing Dual Credit and Online registrations. There are twenty-four participating Dual Credit high schools. This fall, Online has 297 students with 559 registered classes. This is about 100 over last year. Student Success is being proactive with students, providing study groups and study tables. Library offering additional testing space.</p>
<p>3. Other</p> <ul style="list-style-type: none"> · Systemwide Impacts of the Allotment · NDUS Tuition Study 	<p>Migler</p>	<p>We have reduced DCB positions by 6.55 due to vacancies not being replaced or voluntary separation. We provided a lump sum for reductions in operating expenses. Submission provided for review.</p> <p>Tuition study being conducted. NDUS is looking at bringing the tuition and fees together as one. This may be as early as next fall. Combining tuition and fees may make tuition higher than it has been historically.</p>